

2007-2008 BUDGET WORKSHEETS ESTIMATING OTHER STATE FUNDING

1. EXCEPTIONAL CHILD CONTRACTS (DISTRICT TO AGENCY CONTRACTS) (33-2004)

Best 28 Weeks ADA 2007-2008	Previous Year's (2006-2007) Per Pupil State Support	District to Agency Contract Reimbursement
_____	x _____	= _____

2. TUITION EQUIVALENCY ALLOWANCES

Special Education/Exceptional Child Tuition Equivalency (33-1002B)

	No. FTE December 1, 2007	Previous Year's (2006- 2007) Tuition Rate	Previous Year's (2006-2007) Excess Cost Rate	Exceptional Child Tuition Equivalency
a. Elementary	_____	x (_____ + _____)	= _____	
b. Secondary	_____	x (_____ + _____)	= _____	

Court-Ordered Tuition Equivalency (33-1002B)

	Days Present in 2007-2008	Previous Year's (2006- 2007) Daily Tuition Rate	Court-Ordered Tuition Equivalency
a. Elementary	_____	x _____	= _____
b. Secondary	_____	x _____	= _____

Juvenile Detention Center Tuition Equivalency (33-1002B)

	Days Present in 2007-2008	Previous Year's (2006- 2007) Daily Tuition Rate	Juvenile Detention Center Tuition Equivalency
a. Elementary	_____	x _____	= _____
b. Secondary	_____	x _____	= _____

Juvenile Detention Center **Summer** Tuition Equivalency (33-1002B)

	Days Present for the 2007 Summer Session	1/2 the Prev. Year's (2006-2007) Daily Tuition Rate	Juvenile Detention Center Tuition Equivalency
a. Elementary	_____	x _____	= _____
b. Secondary	_____	x _____	= _____

3. SERIOUS EMOTIONAL DISTURBANCES (SED) ALLOWANCE (33-2005)

Number of SED Students on the Dec. 1, 2006 Child Count Above Statewide Avg.	Previous Year's (2006-2007) Excess Cost Rate	SED Allowance
_____	x _____	= _____